

BELKNAP COUNTY DELEGATION

SUB-COMMITTEE MEETINGS

Name of Sub-Committee: Courthouse & Administration – Registry of Deeds

Date: 01/21/2011

Time: 1:55 PM

Present at Meeting: Courthouse & Administration members, David Russell, Jeffrey St.Cyr, Guy Comtois, Frank Tilton and Colette Worsman, also present were Representative Alida Millham.

Significant topics of discussion: Rep Russell gave an overview of why they recessed to today, looking for more information on new positions, cost of living and merit increases.

Motion made by Rep Worsman to recommend \$501,106. Seconded by Rep Comtois.

There was discussion as to how Rep Worsman came up with the recommended budget amount, she indicated that she took the year-to-date expenditures and added an increase for health insurance. Commissioner Thomas indicated that the recommended budget amount was below last year's budget amount. The County Administrator indicated that Rep Worsman was sending the wrong message to departments, if you don't spend your budget you won't get the funding you need the next year. Nothing good will happen. Commissioner Philpot added we manage these budgets responsibility. Rep Tilton agreed, never budget on actual expenditures or you won't get your next year. Good management and being conservative. Rep Worsman agreed, but because she can't get a spreadsheet she is forced to cut. Both County Administrator and Commissioner Philpot explain the county has contractual obligations. Rep Worsman stays with her motion of \$501,106.

Rep Russell asks if there is any more discussion if not, he take a roll call on the motion of \$501,106.

Comtois – Yes

Russell – No

St.Cyr – No

Tilton – No

Worsman – Yes

Vote 2 to 3, Motion defeated.

Motion made by Rep St.Cyr to recommend \$525,634. Seconded by Rep Tilton.

Rep Russell takes a roll call on the motion of \$525,634.

Comtois – No

Russell – Yes

St.Cyr – Yes
Tilton – Yes
Worsman – No
Vote 3 to 2, Motion passes.

Respectfully Submitted:

Marie Mora
Asst Finance Officer